

Date: April 5, 2019	Item Number: Resolution Number:	
		☑ 4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, authorizing budgetary adjustments to the 2018-2019 Final Budget to add appropriations in the amount of \$150,000 financed by estimated year-end available fund balance.

**Whereas,** the Board of Supervisors adopted the Fiscal Year 2018-2019 budget on June 15, 2018;

**Whereas,** Sections 29088 through 29092 of the Government Code, State of California allow for adjustments to the Fiscal Year 2018-2019 Adopted Budget;

**Whereas,** the Board of Supervisors desires to adjust the Fiscal Year 2018-2019 Adopted Budget to fund a specific planning process for the Sonoma Developmental Center in the amount of up to \$150,000 contingent upon State reimbursement;

**Whereas,** staff anticipate the 2019-2020 Budget Act will include reimbursement for costs related to the specific planning process;

**Whereas,** the Board of Supervisors approved a resolution in support of a Land Use Planning process and considerations for disposition of the Sonoma Developmental Center site; and

**Whereas,** a resolution from the Board of Supervisors authorizing such budget adjustment is required.

**Now, Therefore, Be It Resolved** that an appropriation of up to \$150,000, is authorized for associated staffing costs, under the assumption that the State's 2019-20 adopted budget will include funds to reimburse the County's estimated costs, up to \$3.5 million.

**Be It Further Resolved that** the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator are hereby authorized and directed to complete the budgetary and accounting transfers and adjustments to the County

of Sonoma Fiscal Year 2018-2019 budget as follows:

**FY 2018-2019 Expenditures**16020200-51801

Amount
\$150,000

**FY 2018-2019 Funding Source**General Fund Balance
\$150,000

**Supervisors:** 

Gorin: Zane: Gore: Hopkins: Rabbitt:

Ayes: Noes: Absent: Abstain:

So Ordered.